**Budget allocation for 2016-17**

**Grant No. 58**

Sector: Industries (Other Than Village & Small Industries)

P&D Budget Allocation:

 Rs in Lakhs.

|  |  |  |  |
| --- | --- | --- | --- |
| A | Schemes prioritized by Chief Minister/ Minister of Industries & Commerce | : | 14093.17 |
| B | Committed Liability of ongoing scheme | : | 5906.83 |
| **Total** | : | **20000.00** |
| **C** | Amount kept in Revenue Deposit & subsequently surrendered  | : | 2735.83 |
|  | **Grand total of Grant No: 58** | **:** | **22735.83** |

**Grant No. 60**

Sector: Village & Small Industries

P&D Budget Allocation:

 Rs in Lakhs.

|  |  |  |  |
| --- | --- | --- | --- |
| A | Schemes prioritized by Chief Minister/ Minister of Industries & Commerce | : | 250.30 |
| B | Committed Liability of ongoing scheme | : | 49.70 |
| **Total** | : | **300.00** |
| C | Amount kept in Revenue Deposit & subsequently surrendered  | : | 185.40 |
| D | RIDF | : | 883.00 |
| E | TSP | : | 1.50 |
| F | SCSP | : | 106.26 |
|  | **Grand total of Grant No: 60** |  | **1476.16** |

**Total allocation under Grant:58 & 60 : Rs. 24211.99 Lakhs**

**Grant No : 58 (Annual Plan 2016-17)**

 (In Lakh)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl** | **Name of Scheme/Project** | **Allocated amount**  | **Remarks** |
| *A* | ***Prioritised Schemes as Approved by the Hon'ble CM/ Minister :*** |  |
| 1 | Organising Business Summit |  2,000.00  |  |
| 2 | Global Business Centre (Research & Feasibility Study) |  500.00  |  |
| 3 | "Boneej"  |  800.00  |  |
| 4 | "Sarothi" : Chief Minister's Start Up Fund |  1,000.00  |  |
| 5 | "Biponi" |  1,000.00  |  |
| 6 | Road shows, Investors meet etc. at different Metro Cities |  1,000.00  |  |
| 7 | Preparation of Land Bank  |  2000.00  |  |
| 8 | State Share for Setting up of Mini Tool Room in Tinsukia |  100.00 |  |
| 9 | Construction of New DI&CC office Building, Majuli, Jorhat |  25.00  |  |
| 10 | Construction of New DI&CC office building, Kamrup (M) |  25.00  |  |
| 11 | Construction of New DI&CC office building, Kamrup (R) |  25.00  |  |
| 12 | Networking Installation for e-procurement cell in office of Executive Engineer |  6.00  |  |
| 13 | Training Programme for Women Entrepreneurs  |  200.00  |  |
| 14 | Preparation of DPR for "Construction of a Office cum Commercial Building " in the ASIDC Office Campus |  175.13  |  |
| 15 | Up-gradation of Industrial Area Bonda., Kamrup |  264.12  |  |
| 16 | Up-gradation of Industrial Area Bamunimaidam |  509.00  |  |
| 17 | Construction of Boundary Wall at Mandakata Medicinal Hub. North Guwahati |  212.97  |  |
| 18 |  Financial Assistance for Research & Development/Advertising and Publicity of Assam Ayurvedic Products |  100.00  |  |
| 19 |  Supply of office furniture and other materials for office of the Commissioner of Industries & Commerce, Assam, UdyogBhawan |  8.99  |  |
| 20 | MDSD: training programme |  200.00  |  |
| 21 |  India International Trade Fair (IITF), PragatiMaidan, New Delhi |  155.00  |  |
| 22 | State Share on Regional Food Testing Laboratory, Nathkuchi,  |  85.84  |  |
| 23 | Approach road to Infrastructure Development Project, (IDP) Pathsala, for Industrial Cluster Development- MSME |  48.78  |  |
| 24 | Purchase of private Patta land for creation of new industrial infrastructure |  400.00  |  |
| 25 | Past liabilities of payment of outstanding salary dues, P.F etc of Assam State Fertilizer Corporation (ASFC), Namrup, Dibrugarh |  144.70  |  |
| 26 | Balance fund against loan component to Bamboo Technology Park |  525.00  |  |
|  |
| 27 | Investment Promotion activities |  100.00  |  |
| 28 | NABL accreditation & related activities of Quality Control activities |  8.00  |  |
| 29 | Commercial Estate, Titabor, Jorhat |  5.00  |  |
| 30 | Revival of Ashok Paper Mill, Jogighopa, Goalpara |  119.64  |  |
| 31 | Loan to Assam Tea Corpn for Plantation/ Clearance of outstanding dues  |  250.00  |  |
| 32 | Generation of employment through MSME : Implementation of Industrial Policy |  2000.00  |  |
| 33 | Food Processing : D-linking Central Scheme of NMFP |  100.00  |  |
|  | **Total**  | **14,093.17** |  |

**B. Committed liabilities:**

|  |  |  |  |
| --- | --- | --- | --- |
| 1 | Construction of MDSD Centre Margherita, Tinsukia | 47.64 |  |
| 2 | Construction of MDSD Centre Samoguri, Nagaon | 46.77 |  |
| 3 | Construction of MDSD Centre Chapor, Dhubri | 80.88 |  |
| 4 | Construction of MDSD Centre Borkhetry, Nalbari | 73.08 |  |
| 5 | Construction of MDSD Centre Bihpuria, Lakhimpur | 122.30 |  |
| 6 | Construction of MDSD Centre Sadiya, Tinsukia | 100.00 |  |
| 7 | Investment in projects under AIDC Ltd. ( RFTL, Mega Food Park, IID-Pathsala, TEFR-ASFC) | 343.93 |  |
| 8 | New Industrial Estate UlupPather, Tinsukia | 189.08 |  |
| 9 | Handicraft Development Centre at Ambari, Guwahati | 500.00 |  |
| 10 | Quality Control Laboratory at Cachar, silchar | 100.00 |  |
| 11 | Quality Control Laboratory at Tinsukia | 242.00 |  |
| 12 | Construction of office of the Executive Engineer, Industrial Estate, Bamunimaidan | 158.43 |  |
| 13 | Construction of R.C.C. Drain at Industrial Area, Mangaldoi | 74.94 |  |
| 14 | Construction of DI&CC Office, Dhemaji | 50.00 |  |
| 15 | Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing I/ E, Bihpuria | 320.74 |  |
| 16 | Construction of RCC office Building for ADCI office, Bajali, Pathsala | 120.42 |  |
| 17 | Construction of 3(Three) storied new DI&CC office Building , Dibrugarh | 200.00 |  |
| 18 | Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon | 23.00 |  |
| 19 | Construction of 3 (three) storied (G+2) RCC office Building for DI&CC, Karimganj | 152.09 |  |
| 20 | Construction of RCC office Building for ADCI office, Bokakhat | 170.10 |  |
| 21 | Complete Renovation of Internal Electrification at UdyogBhawan | 42.97 |  |
| 22 | Renovation of Conference Hall & First Floor ceiling of UdyogBhawan | 5.39 |  |
| 23 | Construction of RCC office building for ADCI office Sonari,  | 126.30 |  |
| 24 | Construction of DI&CC office Building Jorhat | 100.00 |  |
| 25 | Erection of Boundary wall for New DI&CC office, Jorhat | 5.00 |  |
| 26 | Construction of filtration plant, fitting, fixing of pavers etc. at UdyogBhawan | 11.77 |  |
| 27 | Equity participation for 500 TPD Methanol & Acetic Acid project of Assam Petrochemical Ltd. | 1500.00 |  |
| 28 | Plastic Park | 1000.00 |  |
|  | **Total** | **5906.83** |

 **C. Amount kept in Revenue Deposit & subsequently surrendered** (In Lakh)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl** | **Name of Scheme/Project** | **Allocated amount**  | **Remarks** |
| 62 | Construction of MDSD Centre, Tingkhong | 56.25 |  |
| 63 | Construction of MDSD Centre, IIDC, Banderdewa | 1.67 |  |
| 64 | Construction of MDSD Centre, IIDC, Rangia | 1.70 |  |
| 65 | Construction of MDSD Centre, DICC campus, Bongaigaon | 1.81 |  |
| 66 | Construction of MDSD Centre, Old DICC building, Mangaldoi | 1.76 |  |
| 67 | Construction of MDSD Centre, Town Committee Building, Margherita | 1.76 |  |
| 68 | Construction of MDSD Centre, DICC Blg, Cachar, Silchar | 1.45 |  |
| 69 | Construction of MDSD Centre, DICC bldg..Dhubri | 1.86 |  |
| 70 | Construction of MDSD Centre, Common utility Bldg at IGC, Chaigaon | 1.85 |  |
| 71 | Assam Petrochemicals Ltd. | 2175.53 |  |
| 72 | Infrastructure Development for DehingPatkaiCivik Skill up gradation & Trade Centre at Margherita | 490.19 |  |
|  | Total | **2735.83** |  |

**Grant No : 60 (Annual Plan 2016-17)**

**Sector :Village & small enterprises**

 (Rs. In Lakh)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl** | **Name of Scheme/Project** | **Amount allocated**  | **Remarks** |
| ***A*** | ***Prioritised Schemes as Approved by the Hon'ble CM/ Minister :*** |
| 1 | Angel Fund |  250.30 |  |
|  | **Total** | **250.30** |  |
| **B** | ***Committed Liability of Ongoing scheme :*** |
| 1 | Fireworks Village at Barpeta | 39.70 |  |
| 2 | Handicraft Training Centre for Tea, Char, tribal, flood and erosion affected areas | 10.00 |  |
| **Total** | **49.70** |  |
|  |  |  |

 **C. Amount kept in Revenue Deposit & subsequently surrendered** (In Lakh)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl** | **Name of Scheme/Project** | **Allocated amount**  | **Remarks** |
| 1 | Handicraft Training Centre , Majuli | 70.28 |  |
| 2 | MukhyaMantrir Karma JyotiAchani [MMKA ] | 79.73 |  |
| 3 | Rehabilitation for small, cottage and Khadi industries | 35.39 |  |
|  | **Total** | **185.40** |  |

 **D. RIDF**

|  |  |  |  |
| --- | --- | --- | --- |
| 4 | Marketing Infrastructure projects under RIDF | **883.00** |  |

 **E. Tribal sub-plan**

|  |  |
| --- | --- |
|  | **TSP :** |
| 1 | Construction of boundary wall at Commercial Estate -Dudhnoi :  | **1.50** |  |

 **F. Schedule Caste Sub-plan**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **SCSP :**  |  |  |
| 1 | Construction of Commercial Estate. Erratari, Barpeta | 105.05 |  |
| 2 | Construction of Commercial Estate, Mangaldoi | 1.21 |  |
| **Total of TSP & SCSP** | **107.76** |  |

|  |  |  |
| --- | --- | --- |
| **Grand total of Grant:60** | **1476.16** |  |